

# Justice System

## Senate Democratic Proposal - General Fund

<b>DRAFT</b>	Estimated FY 2011	Gov Rec FY 2012	Gov Rec vs Est FY 2011	Explanation of Governor's Rec.	Senate FY 2012	Senate vs Gov Rec FY 2012	Explanation Compared to Governor and Current Law
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office A.G.	\$ 7,792,930	\$ 7,792,930	\$ 0	No increase in FY 2012 to replace \$150,000 allocation from PSEF in FY 2011.	\$ 7,942,930	\$ 150,000	Replaces \$150,000 allocation from PSEF in FY 2011.
Victim Assistance Grants	3,060,000	2,876,400	-183,600	General decrease.	2,999,865	123,465	Partial restoration from Governor's reduction. Below current funding by \$60,135.
Legal Services Poverty Grants	1,930,671	1,814,831	-115,840	General decrease.	1,814,831	0	Decrease of \$115,840 compared to current law.
<b>Total Justice, Dept. of Consumer Advocate</b>	<b>\$ 12,783,601</b>	<b>\$ 12,484,161</b>	<b>\$ -299,440</b>		<b>\$ 12,757,626</b>	<b>\$ 273,465</b>	
Consumer Advocate	\$ 0	\$ 3,136,163	\$ 3,136,163	Funds the Office of the Consumer Advocate from the General Fund in FY 2012 with a decrease of \$200,181 compared to FY 2011 (funded from the Department of Commerce Revolving Fund in FY 2011).	\$ 0	\$ -3,136,163	Funds the Office of the Consumer Advocate from the Department of Commerce Revolving Fund at current level - \$3,336,344.
<b>Total Justice, Department of Civil Rights Commission</b>	<b>\$ 12,783,601</b>	<b>\$ 15,620,324</b>	<b>\$ 2,836,723</b>		<b>\$ 12,757,626</b>	<b>\$ -2,862,698</b>	
<u>Civil Rights Commission</u>							
Civil Rights Commission	\$ 1,335,282	\$ 1,297,069	\$ -38,213	General decrease. No increase in FY 2012 to replace \$100,000 allocation from PSEF in FY 2011.	\$ 1,397,069	\$ 100,000	Replaces \$100,000 allocation from PSEF in FY 2011. Below all State funds by \$82,792 compared to current law.
<b>Total Civil Rights Commission</b>	<b>\$ 1,335,282</b>	<b>\$ 1,297,069</b>	<b>\$ -38,213</b>		<b>\$ 1,397,069</b>	<b>\$ 100,000</b>	
<u>Corrections, Dept. of</u>							
CBC District 1							
CBC District I	\$ 11,526,745	\$ 12,020,098	\$ 493,353	Adds \$393,353 to annualize recommended FY 2011 supplemental appropriation. Adds \$100,000 to replace the FY 2011 PSEF allocation.	\$ 13,890,258	\$ 1,870,160	Adds \$393,353 to annualize recommended FY 2011 supplemental appropriation. Adds \$100,000 to replace the FY 2011 PSEF allocation. Adds \$572,666 to maintain Drug Court. Adds \$1,297,494 to operate new facility for women offenders.
CBC District 2							
CBC District II	\$ 9,976,036	\$ 10,336,948	\$ 360,912	Adds \$360,912 to annualize recommended FY 2011 supplemental appropriation.	\$ 10,336,948	\$ 0	Adds \$360,912 to annualize recommended FY 2011 supplemental appropriation.
CBC District 3							
CBC District III	\$ 5,280,086	\$ 5,599,765	\$ 319,679	Adds \$221,793 to annualize recommended FY 2011 supplemental appropriation. Adds \$97,886 to fund existing positions.	\$ 5,599,765	\$ 0	Adds \$221,793 to annualize recommended FY 2011 supplemental appropriation. Adds \$97,886 to fund existing positions.

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<b>CBC District 4</b>							
CBC District IV	\$ 5,222,288	\$ 5,391,355	\$ 169,067	Adds \$169,067 to annualize recommended FY 2011 supplemental appropriation.	\$ 5,391,355	\$ 0	Adds \$169,067 to annualize recommended FY 2011 supplemental appropriation.
<b>CBC District 5</b>							
CBC District V	\$ 17,683,492	\$ 18,742,129	\$ 1,058,637	Adds \$723,637 to annualize recommended FY 2011 supplemental appropriation. Adds \$335,000 to replace the FY 2011 PSEF allocation.	\$ 18,742,129	\$ 0	Adds \$723,637 to annualize recommended FY 2011 supplemental appropriation. Adds \$335,000 to replace the FY 2011 PSEF allocation.
<b>CBC District 6</b>							
CBC District VI	\$ 12,249,424	\$ 13,112,563	\$ 863,139	Adds \$460,329 to annualize recommended FY 2011 supplemental appropriation. Adds \$402,810 to replace the FY 2011 PSEF allocation.	\$ 13,112,563	\$ 0	Adds \$460,329 to annualize recommended FY 2011 supplemental appropriation. Adds \$402,810 to replace the FY 2011 PSEF allocation.
<b>CBC District 7</b>							
CBC District VII	\$ 6,227,383	\$ 6,492,814	\$ 265,431	Adds \$265,431 to annualize recommended FY 2011 supplemental appropriation.	\$ 7,259,155	\$ 766,341	Adds \$265,431 to annualize recommended FY 2011 supplemental appropriation. Adds \$766,341 to operate new Davenport facility.
<b>CBC District 8</b>							
CBC District VIII	\$ 6,553,064	\$ 6,731,055	\$ 177,991	Adds \$177,991 to annualize recommended FY 2011 supplemental appropriation.	\$ 6,879,715	\$ 148,660	Adds \$177,991 to annualize recommended FY 2011 supplemental appropriation. Adds \$148,660 to maintain Drug Court.
<b>Central Office</b>							
Corrections Administration	\$ 4,126,852	\$ 4,835,542	\$ 708,690	Adds \$110,202 to annualize recommended FY 2011 supplemental appropriation. Adds \$492,487 fund existing positions. Adds \$226,000 to fund religious counseling/coordination (\$76,000) and legal services (\$150,000). Decrease of \$119,999 to transfer 2.00 FTE positions to Oakdale.	\$ 4,835,542	\$ 0	Adds \$110,202 to annualize recommended FY 2011 supplemental appropriation. Adds \$492,487 to fund existing positions. Adds \$226,000 to fund religious counseling/coordination (\$76,000) and legal services (\$150,000). Decrease of \$119,999 to transfer 2.00 FTE positions to Oakdale.
Iowa Corrections Offender Network	424,364	424,364	0	No change.	424,364	0	No change.
County Confinement	775,092	775,092	0	No change.	775,092	0	No change.
Federal Prisoners/Contractual	239,411	239,411	0	No change.	239,411	0	No change.
Corrections Education	1,558,109	2,308,109	750,000	Adds \$750,000 to replace FY 2011 Telephone Rebate Fund allocation.	2,383,109	75,000	Adds \$750,000 to replace FY 2011 Telephone Rebate Fund allocation. Adds \$75,000 for additional teachers from community colleges.
Hepatitis Treatment And Education	167,881	167,881	0	No change.	167,881	0	No change.
Mental Health/Substance Abuse	22,319	22,319	0	No change.	22,319	0	No change.
<b>Total Central Office</b>	<b>\$ 7,314,028</b>	<b>\$ 8,772,718</b>	<b>\$ 1,458,690</b>		<b>\$ 8,847,718</b>	<b>\$ 75,000</b>	

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<b>Fort Madison</b>							
Ft. Madison Institution	\$ 36,533,518	\$ 41,031,283	\$ 4,497,765	Adds \$1,920,083 to annualize recommended FY 2011 supplemental appropriation. Adds \$1,451,000 to replace the FY 2011 PSEF allocation. Adds \$1,126,682 to fund existing positions.	\$ 41,345,606	\$ 314,323	Adds \$1,920,083 to annualize recommended FY 2011 supplemental appropriation. Adds \$1,451,000 to replace the FY 2011 PSEF allocation. Adds \$1,126,682 to fund existing positions. Adds \$314,323 for 6 correctional officers (one post).
<b>Anamosa</b>							
Anamosa Institution	\$ 28,270,794	\$ 31,985,974	\$ 3,715,180	Adds \$1,293,060 to annualize recommended FY 2011 supplemental appropriation. Adds \$1,046,190 to replace the FY 2011 PSEF allocation. Adds \$328,185 to fund existing positions. Adds \$1,047,745 to fund 20 new correctional officer positions.	\$ 31,985,974	\$ 0	Adds \$1,293,060 to annualize recommended FY 2011 supplemental appropriation. Adds \$1,046,190 to replace the FY 2011 PSEF allocation. Adds \$328,185 to fund existing positions. Adds \$1,047,745 to fund 20 new correctional officer positions.
<b>Oakdale</b>							
Oakdale Institution	\$ 52,614,899	\$ 55,600,610	\$ 2,985,711	Adds \$2,385,141 to annualize recommended FY 2011 supplemental appropriation. Adds \$480,571 to fund existing positions. Adds \$119,999 to transfer 2.00 FTE positions from Central Office.	\$ 55,600,610	\$ 0	Adds \$2,385,141 to annualize recommended FY 2011 supplemental appropriation. Adds \$480,571 to fund existing positions. Adds \$119,999 to transfer 2.00 FTE positions from Central Office.
<b>Newton</b>							
Newton Institution	\$ 24,599,293	\$ 25,958,757	\$ 1,359,464	Adds \$1,101,460 to annualize recommended FY 2011 supplemental appropriation. Adds \$258,004 to fund existing positions.	\$ 25,958,757	\$ 0	Adds \$1,101,460 to annualize recommended FY 2011 supplemental appropriation. Adds \$258,004 to fund existing positions.
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	\$ 24,191,645	\$ 25,917,815	\$ 1,726,170	Adds \$1,359,865 to annualize recommended FY 2011 supplemental appropriation. Adds \$366,305 to fund existing positions.	\$ 25,917,815	\$ 0	Adds \$1,359,865 to annualize recommended FY 2011 supplemental appropriation. Adds \$366,305 to fund existing positions.
<b>Rockwell City</b>							
Rockwell City Institution	\$ 8,666,658	\$ 9,316,466	\$ 649,808	Adds \$412,008 to annualize recommended FY 2011 supplemental appropriation. Adds \$237,800 to fund existing positions.	\$ 9,316,466	\$ 0	Adds \$412,008 to annualize recommended FY 2011 supplemental appropriation. Adds \$237,800 to fund existing positions.

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<b>Clarinda</b>							
Clarinda Institution	\$ 21,835,677	\$ 24,639,518	\$ 2,803,841	Adds \$1,180,617 to annualize recommended FY 2011 supplemental appropriation. Adds \$575,479 to fund existing positions. Adds \$1,047,745 to fund 20 new correctional officer positions.	\$ 24,482,356	\$ -157,162	Adds \$1,180,617 to annualize recommended FY 2011 supplemental appropriation. Adds \$575,479 to fund existing positions. Adds \$890,583 to fund 17 new correctional officer positions. Governor and House recommend 20 co's - Senate transfers 3 of the 20 to Fort Madison.
<b>Mitchellville</b>							
Mitchellville Institution	\$ 14,779,174	\$ 15,615,374	\$ 836,200	Adds \$504,674 to annualize recommended FY 2011 supplemental appropriation. Adds \$331,526 to fund existing positions.	\$ 15,615,374	\$ 0	Adds \$504,674 to annualize recommended FY 2011 supplemental appropriation. Adds \$331,526 to fund existing positions.
<b>Fort Dodge</b>							
Ft. Dodge Institution	\$ 27,148,125	\$ 29,062,235	\$ 1,914,110	Adds \$1,162,060 to annualize recommended FY 2011 supplemental appropriation. Adds \$752,050 to fund existing positions.	\$ 29,062,235	\$ 0	Adds \$1,162,060 to annualize recommended FY 2011 supplemental appropriation. Adds \$752,050 to fund existing positions.
<b>Total Corrections, Dept. of Inspections &amp; Appeals, Dept. of</b>	<b>\$ 320,672,329</b>	<b>\$ 346,327,477</b>	<b>\$ 25,655,148</b>		<b>\$ 349,344,799</b>	<b>\$ 3,017,322</b>	
<b>Public Defender</b>							
Indigent Defense Appropriation	\$ 15,680,929	\$ 31,680,929	\$ 16,000,000	Adds \$16,000,000 to annualize recommended FY 2011 supplemental appropriation.	\$ 26,680,929	\$ -5,000,000	Adds \$11,000,000 to partially annualize recommended FY 2011 supplemental appropriation. If the recommended supplemental appropriation becomes law, will be \$5.0 million below.
Public Defender	21,531,682	24,083,182	2,551,500	Adds \$2,551,500 to annualize recommended FY 2011 supplemental appropriation.	24,083,182	0	Adds \$2,551,500 to annualize recommended FY 2011 supplemental appropriation.
<b>Total Inspections &amp; Appeals, Dept. o</b>	<b>\$ 37,212,611</b>	<b>\$ 55,764,111</b>	<b>\$ 18,551,500</b>		<b>\$ 50,764,111</b>	<b>\$ -5,000,000</b>	

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<u><b>Judicial Branch</b></u>							
<b>Judicial Branch</b>							
Judicial Branch	\$ 148,811,822	\$ 157,700,609	\$ 8,888,787	Adds \$5,300,000 to replace the PSEF allocation. Adds \$2,770,980 to restore 60 positions eliminated in FY 2010 \$11.4 million ATB reduction. Adds \$387,947 for six additional information technology staff. Adds \$429,860 to replace furniture and equipment in eight counties.	\$ 154,221,822	\$ -3,478,787	Adds \$5,300,000 to replace the PSEF allocation. Adds \$110,000 to replace furniture and equipment lost in floods in Linn County.
Jury & Witness (GF) to Revolving Fu	1,500,000	3,700,000	2,200,000	Adds \$1,200,000 for Jury Witness Fee Revolving Fund payments. Adds \$1,000,000 for interpreter reimbursement for civil and criminal trials.	2,300,000	-1,400,000	Adds \$800,000 for Jury Witness Fee Revolving Fund payments.
<b>Total Judicial Branch</b>	<b>\$ 150,311,822</b>	<b>\$ 161,400,609</b>	<b>\$ 11,088,787</b>		<b>\$ 156,521,822</b>	<b>\$ -4,878,787</b>	
<u><b>Law Enforcement Academy</b></u>							
<b>Law Enforcement Academy</b>							
Law Enforcement Academy	\$ 849,147	\$ 868,698	\$ 19,551	General increase of \$19,551 for operations.	\$ 868,698	\$ 0	General increase of \$19,551 for operations.
<b>Total Law Enforcement Academy</b>	<b>\$ 849,147</b>	<b>\$ 868,698</b>	<b>\$ 19,551</b>		<b>\$ 868,698</b>	<b>\$ 0</b>	
<u><b>Parole, Board of</b></u>							
<b>Parole Board</b>							
Parole Board	\$ 969,043	\$ 1,053,835	\$ 84,792	Adds \$76,216 to replace the FY 2011 mid-year reduction. Adds \$8,576 for extra help.	\$ 1,053,835	\$ 0	Adds \$76,216 to replace the FY 2011 mid-year reduction. Adds \$8,576 for extra help.
<b>Total Parole, Board of</b>	<b>\$ 969,043</b>	<b>\$ 1,053,835</b>	<b>\$ 84,792</b>		<b>\$ 1,053,835</b>	<b>\$ 0</b>	
<u><b>Public Defense, Dept. of</b></u>							
<b>Public Defense, Dept. of</b>							
Public Defense, Department of Emergency Management Division	\$ 5,879,832	\$ 5,527,042	\$ -352,790	General decrease.	\$ 5,527,042	\$ 0	General decrease.
Homeland Security & Emer. Mgmt.	\$ 1,954,125	\$ 1,836,877	\$ -117,248	General decrease.	\$ 1,836,877	\$ 0	General decrease.
<b>Total Public Defense, Dept. of</b>	<b>\$ 7,833,957</b>	<b>\$ 7,363,919</b>	<b>\$ -470,038</b>		<b>\$ 7,363,919</b>	<b>\$ 0</b>	

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<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	3,732,075	4,007,075	275,000	Adds \$275,000 to annualize recommended FY 2011 supplemental appropriation.	4,007,075	0	Adds \$275,000 to annualize recommended FY 2011 supplemental appropriation.
Public Safety DCI	12,208,931	12,533,931	325,000	Adds \$325,000 to annualize recommended FY 2011 supplemental appropriation.	12,533,931	0	Adds \$325,000 to annualize recommended FY 2011 supplemental appropriation.
DCI - Crime Lab Equipment/Training	302,345	302,345	0	No change.	302,345	0	No change.
Public Safety Undercover Funds	109,042	109,042	0	No change.	109,042	0	No change.
Narcotics Enforcement	6,204,884	6,429,884	225,000	Adds \$225,000 to annualize recommended FY 2011 supplemental appropriation.	6,429,884	0	Adds \$225,000 to annualize recommended FY 2011 supplemental appropriation.
DPS Fire Marshal	4,168,707	4,298,707	130,000	Adds \$130,000 to annualize recommended FY 2011 supplemental appropriation.	4,298,707	0	Adds \$130,000 to annualize recommended FY 2011 supplemental appropriation.
Iowa State Patrol	46,505,764	51,903,233	5,397,469	Adds \$2,000,000 to annualize recommended FY 2011 supplemental appropriation. Adds \$300,000 to replace the FY 2011 PSEF allocation. Adds \$3,097,469 to replace FY 2011 NHTSA grant for 45 road troopers.	51,903,233	0	Adds \$2,000,000 to annualize recommended FY 2011 supplemental appropriation. Adds \$300,000 to replace the FY 2011 PSEF allocation. Adds \$3,097,469 to replace FY 2011 NHTSA grant for 45 road troopers.
DPS/SPOC Sick Leave Payout	279,517	279,517	0	No change.	279,517	0	No change.
Fire Fighter Training	612,255	575,520	-36,735	General decrease. No increase in FY 2012 to replace \$150,000 allocation from PSEF in FY 2011.	725,520	150,000	Replaces \$150,000 allocation from PSEF in FY 2011. Below all State funds by \$36,735 compared to current law.
<b>Total Public Safety, Department of</b>	<b>\$ 74,123,520</b>	<b>\$ 80,439,254</b>	<b>\$ 6,315,734</b>		<b>\$ 80,589,254</b>	<b>\$ 150,000</b>	
<b>Total Justice System</b>	<b>\$ 606,091,312</b>	<b>\$ 670,135,296</b>	<b>\$ 64,043,984</b>		<b>\$ 660,661,133</b>	<b>\$ -9,474,163</b>	
			<b>OTHER FUNDS</b>	Office of the Consumer Advocate	3,336,344		
				DCI Gaming Enforcement	9,836,306		